

# Town of Gaines Budget Workshop Meeting

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October 09, 2017

A Town Board Workshop Meeting of the Town of Gaines, County of Orleans and the State of New York was held at the Gaines Town Hall, 14087 Ridge Road, Gaines, New York on the 9<sup>th</sup> day of October 2017.

PRESENT: Carol Culhane ----- Supervisor  
James Kirby ----- Councilperson  
Susan Smith ----- Councilperson  
Mary Neilans ----- Councilperson  
Debra Mitchell ----- Deputy Town Clerk

OTHERS PRESENT: Joe Grube, Susan Heard, Lisa Mannella

Supervisor Culhane called the meeting to order at 7:00PM with the Pledge to the Flag.

Supervisor Culhane explained details of the budget and asked if there were any comments or questions.

Councilperson Kirby inquired as to whether or not there could be more money put into the machinery contractual for the loader.

Supervisor Culhane stated that that is possible with a loan and explained that with the Highway Building being paid for, Water District 2 having two years left and considering trading in the old loader for the estimated \$47,000.00, this would be doable.

Supervisor Culhane commented that the recent water billing , using the new meter reading system went well , with an increase in consumption bringing up the profit this quarter.

Councilperson Kirby added that with the monitoring system the Water Superintendent can watch it pretty close and see any fluctuations.

Supervisor Culhane agreed and also added that it was suggested by Sensus that we could take readings midway through the quarter to detect any fluctuations.

A motion to adjourn was made by Councilperson Smith, seconded by Councilperson Neilans at 7:14PM.

Respectfully Submitted,

Debra S. Mitchell  
Gaines Deputy Clerk